

**Key data for the VBA
2012 – 2021 (4)**

Club Financial Years to 31 August	Profit (Loss) (1)	VCC Contribution	ANC Contribution	Total Cash	Cash Held in Trusts (2)	Net cash	Net Assets (3)	Number of members at 31 August	Table Numbers (pa)				
									Total	Duplicate	Club	State	Supervised
2012	-\$ 27,861	\$9,892		\$215,840	\$800	\$215,040	\$2,798,578	353	4897	2755	903	901	242
2013	-\$ 38,282	\$5,426		\$253,545	\$38,930	\$214,615	\$2,760,296	349	4233	2313	583	969	293
2014	-\$ 3,023	\$15,669		\$300,338	\$49,815	\$250,523	\$2,757,273	348	4439	2182	664	1052	451
2015	\$ 681	\$12,162		\$303,575	\$46,352	\$257,223	\$2,757,954	389	4523	2082	705	1023	639
2016	-\$ 9,089	\$18,223		\$314,034	\$41,707	\$272,327	\$2,751,640	354	4296	1988	559	953	706
2017	-\$ 42,641	\$12,070		\$271,561	\$42,079	\$229,482	\$2,706,224	318	3969	1767	566	966	598
2018	-\$ 36,056	\$21,818		\$290,115	\$97,790	\$192,325	\$4,970,168	300	3459	1476	659	853	396
2019	-\$ 16,162	\$21,881	\$15,306	\$280,456	\$92,434	\$188,022	\$4,954,005	337	2890	1229	397	793	471
COVID affected 2020	\$ 8,175	-		\$239,956	\$88,947	\$151,009	\$4,962,180	339					
COVID affected 2021	-\$ 26,000	0 (5)		\$240,000	\$85,000	\$155,000	\$4,946,000						

Ten Years to 31 Aug 21 -\$ 190,258 \$117,141 \$15,306 % Increase (Reduction) in 7 years pre-COVID to -5% -41% -55% -56% -12% 95%

(1) Profit and Loss for 2021 is estimated. Profit in 2020 was positive despite the COVID lockdown because of JobKeeper and Victorian Government Grants.

(2) Cash in Trust for the Lilli Allgood Bequest (from 2018), Marketing and Youth Bridge.

(3) The increase in 2018 was the result of revaluation of the building by \$2.3 million to \$4.8 million and the Lilli Allgood Bequest of \$50,000.

(4) Years 2020 and 2021 are COVID affected years and shaded in Grey.

(5) Delayed VCC is expected to break even.

Lesson Tables Post COVID estimated

400 tables